

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Bonds for Tax Credit Purchases**

**Allocation: Bonds for Tax Credit Purchases**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY2020 Purchases, Refunds, Payments Sec12 Ch7 SLA2020 P13 L17 (HB234)(FY20-FY21)	CarryFwd	* * * Changes from FY21Conference Committee to FY21 Authorized * * *										
	1253 STA Bonds (Other) 700,000.0		700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
	FY21 Authorized Total		700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
	* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
	FY21 Management Plan Total		700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
L	Reverse FY2020 Purchases, Refunds, Payments Sec12 Ch7 SLA2020 P13 L17 (HB234)(FY20-FY21)	OTI	* * * Changes from FY21 Management Plan to AdjBase+ * * *										
	1253 STA Bonds (Other) -700,000.0		-700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0
	AdjBase+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
	Gov Amd+(Excludes HB3003) Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
	22 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Comprehensive Insurance Program**  
**Allocation: Alaska Comprehensive Insurance Program**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
L Alaska Reinsurance Program Sec27(h) Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23) 1248 ACHI Fund (DGF) 53,502.0	CarryFwd	53,502.0	0.0	0.0	0.0	0.0	0.0	53,502.0	0.0	0	0	0
L Alaska Reinsurance Program Sec21g Ch1 FSSLA2019 P67 L13 (HB39) (FY20-FY23) 1002 Fed Rcpts (Fed) 78,790.4	CarryFwd	78,790.4	0.0	0.0	0.0	0.0	0.0	78,790.4	0.0	0	0	0
L Alaska Reinsurance Program Sec25f Ch8 SLA2020 P90 L20 (HB205) (FY21-FY23)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Authorized Total</b>		132,292.4	0.0	0.0	0.0	0.0	0.0	132,292.4	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		132,292.4	0.0	0.0	0.0	0.0	0.0	132,292.4	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
L Reverse Alaska Reinsurance Program Sec27(h) Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23) 1248 ACHI Fund (DGF) -53,502.0	OTI	-53,502.0	0.0	0.0	0.0	0.0	0.0	-53,502.0	0.0	0	0	0
L Reverse Alaska Reinsurance Program Sec21g Ch1 FSSLA2019 P67 L13 (HB39) (FY20-FY23) 1002 Fed Rcpts (Fed) -78,790.4	OTI	-78,790.4	0.0	0.0	0.0	0.0	0.0	-78,790.4	0.0	0	0	0
L Alaska Reinsurance Program Ch8 SLA2020 P90 L20 (HB205) (FY21-FY23)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>AdjBase+ Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Alaska Reinsurance Program Sec27h Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Alaska Reinsurance Program Sec11g Ch17 SLA2018 P73 L17 (HB286) (FY20-FY23)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Alaska Reinsurance Program Sec21g Ch1 FSSLA2019 P67 L13 (HB39) (FY21-FY23)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 57(g), HB 69 Alaska Reinsurance Program (FY22-FY23)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Gov Amd+(Excludes HB3003) Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
<b>22 Enacted Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes**  
**Allocation: Salmon Enhancement Tax**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Salmon Enhancement Tax Payments Sec43a Ch8 SLA2020 P109 L24 (HB205) 1108 Stat Desig (Other) 6,900.0	ConfCom	6,900.0	0.0	0.0	0.0	0.0	0.0	0.0	6,900.0	0	0	0
<b>FY21Conference Committee Total</b>		6,900.0	0.0	0.0	0.0	0.0	0.0	0.0	6,900.0	0	0	0
<b>FY21 Authorized Total</b>		6,900.0	0.0	0.0	0.0	0.0	0.0	0.0	6,900.0	0	0	0
<b>FY21 Management Plan Total</b>		6,900.0	0.0	0.0	0.0	0.0	0.0	0.0	6,900.0	0	0	0
<b>AdjBase+ Total</b>		6,900.0	0.0	0.0	0.0	0.0	0.0	0.0	6,900.0	0	0	0
L Reverse FY2021 Salmon Enhancement Tax Payments Sec43a Ch8 SLA2020 P109 L24 (HB205) 1108 Stat Desig (Other) -6,900.0	OTI	-6,900.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,900.0	0	0	0
L Sec 75(a), HB 69 FY2022 Salmon Enhancement Tax Payments 1108 Stat Desig (Other) 6,965.0	IncM	6,965.0	0.0	0.0	0.0	0.0	0.0	0.0	6,965.0	0	0	0
<b>Gov Amd+(Excludes HB3003) Total</b>		6,965.0	0.0	0.0	0.0	0.0	0.0	0.0	6,965.0	0	0	0
<b>22 Enacted Total</b>		6,965.0	0.0	0.0	0.0	0.0	0.0	0.0	6,965.0	0	0	0

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes**  
**Allocation: Seafood Development Tax**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Seafood Development Tax Payments Sec43b Ch8 SLA2020 P109 L30 (HB205) 1108 Stat Desig (Other) 3,800.0	ConfCom	3,800.0	0.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0	0	0
<b>FY21Conference Committee Total</b>		3,800.0	0.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0	0	0
<b>FY21 Authorized Total</b>		3,800.0	0.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0	0	0
<b>FY21 Management Plan Total</b>		3,800.0	0.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0	0	0
<b>AdjBase+ Total</b>		3,800.0	0.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0	0	0
L Reverse FY2021 Seafood Development Tax Payments Sec43b Ch8 SLA2020 P109 L30 (HB205) 1108 Stat Desig (Other) -3,800.0	OTI	-3,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,800.0	0	0	0
L Sec 75(b), HB 69 FY2022 Seafood Development Tax Payments 1108 Stat Desig (Other) 3,482.0	IncM	3,482.0	0.0	0.0	0.0	0.0	0.0	0.0	3,482.0	0	0	0
<b>Gov Amd+(Excludes HB3003) Total</b>		3,482.0	0.0	0.0	0.0	0.0	0.0	0.0	3,482.0	0	0	0
<b>22 Enacted Total</b>		3,482.0	0.0	0.0	0.0	0.0	0.0	0.0	3,482.0	0	0	0

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes**

**Allocation: Dive Fishery Management Assessment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Dive Fishery Management Assessment Fees Payment	ConfCom	800.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0	0	0	0
Sec43c Ch8 SLA2020 P110 L24 (HB205)												
1108 Stat Desig (Other)		800.0										
<b>FY21Conference Committee Total</b>		800.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0	0	0	0
<b>* * * Changes from FY21Conference Committee to FY21 Authorized * * *</b>												
<b>FY21 Authorized Total</b>		800.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0	0	0	0
<b>* * * Changes from FY21 Authorized to FY21 Management Plan * * *</b>												
<b>FY21 Management Plan Total</b>		800.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0	0	0	0
<b>* * * Changes from FY21 Management Plan to AdjBase+ * * *</b>												
<b>AdjBase+ Total</b>		800.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0	0	0	0
<b>* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *</b>												
L Reverse FY2021 Dive Fishery Management Assessment Fees	OTI	-800.0	0.0	0.0	0.0	0.0	0.0	0.0	-800.0	0	0	0
Payment Sec43c Ch8 SLA2020 P110 L24 (HB205)												
1108 Stat Desig (Other)		-800.0										
L Sec 75(c), HB 69 FY2022 Dive Fishery Management Assessment Fees	IncM	478.0	0.0	0.0	0.0	0.0	0.0	0.0	478.0	0	0	0
Payment												
1108 Stat Desig (Other)		478.0										
<b>Gov Amd+(Excludes HB3003) Total</b>		478.0	0.0	0.0	0.0	0.0	0.0	0.0	478.0	0	0	0
<b>* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *</b>												
<b>22 Enacted Total</b>		478.0	0.0	0.0	0.0	0.0	0.0	0.0	478.0	0	0	0

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes**  
**Allocation: Fisheries Business Tax**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L OMB FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L5 (HB205) 1261 Shared Tax (DGF) 24,100.0	ConfCom	24,100.0	0.0	0.0	0.0	0.0	0.0	0.0	24,100.0	0	0	0
<b>FY21Conference Committee Total</b>		24,100.0	0.0	0.0	0.0	0.0	0.0	0.0	24,100.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		24,100.0	0.0	0.0	0.0	0.0	0.0	0.0	24,100.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		24,100.0	0.0	0.0	0.0	0.0	0.0	0.0	24,100.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
<b>AdjBase+ Total</b>		24,100.0	0.0	0.0	0.0	0.0	0.0	0.0	24,100.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L5 (HB205) 1261 Shared Tax (DGF) -24,100.0	OTI	-24,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-24,100.0	0	0	0
L Sec 75(d), HB 69 FY2022 Refund to Local Governments and Other Entities Shared Taxes and Fees 1261 Shared Tax (DGF) 17,741.0	IncM	17,741.0	0.0	0.0	0.0	0.0	0.0	0.0	17,741.0	0	0	0
<b>Gov Amd+(Excludes HB3003) Total</b>		17,741.0	0.0	0.0	0.0	0.0	0.0	0.0	17,741.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
L Sec 75(i), HB 69 FY2022 Additional Amount of Shared Fisheries Business Tax to Match FY19 CollectionsSec 1269 CSLFRF (Fed) 2,117.9	Inc	2,117.9	0.0	0.0	0.0	0.0	0.0	0.0	2,117.9	0	0	0
<b>22 Enacted Total</b>		19,858.9	0.0	0.0	0.0	0.0	0.0	0.0	19,858.9	0	0	0

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes**

**Allocation: Fishery Resource Landing Tax**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L6 (HB205)	ConfCom	7,300.0	0.0	0.0	0.0	0.0	0.0	0.0	7,300.0	0	0	0
1261 Shared Tax (DGF)		7,300.0										
<b>FY21Conference Committee Total</b>		7,300.0	0.0	0.0	0.0	0.0	0.0	0.0	7,300.0	0	0	0
<b>FY21 Authorized Total</b>		7,300.0	0.0	0.0	0.0	0.0	0.0	0.0	7,300.0	0	0	0
<b>FY21 Management Plan Total</b>		7,300.0	0.0	0.0	0.0	0.0	0.0	0.0	7,300.0	0	0	0
<b>AdjBase+ Total</b>		7,300.0	0.0	0.0	0.0	0.0	0.0	0.0	7,300.0	0	0	0
L Reverse FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L6 (HB205)	OTI	-7,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,300.0	0	0	0
1261 Shared Tax (DGF)		-7,300.0										
L Sec 75(d), HB 69 FY2022 Estimated Shared Tax	IncM	6,491.0	0.0	0.0	0.0	0.0	0.0	0.0	6,491.0	0	0	0
1261 Shared Tax (DGF)		6,491.0										
<b>Gov Amd+(Excludes HB3003) Total</b>		6,491.0	0.0	0.0	0.0	0.0	0.0	0.0	6,491.0	0	0	0
<b>22 Enacted Total</b>		6,491.0	0.0	0.0	0.0	0.0	0.0	0.0	6,491.0	0	0	0

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes**  
**Allocation: Electric Cooperative Tax**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L7 (HB205)	ConfCom	2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
1261 Shared Tax (DGF) 2,300.0												
<b>FY21Conference Committee Total</b>		2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
<b>* * * Changes from FY21Conference Committee to FY21 Authorized * * *</b>												
<b>FY21 Authorized Total</b>		2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
<b>* * * Changes from FY21 Authorized to FY21 Management Plan * * *</b>												
<b>FY21 Management Plan Total</b>		2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
<b>* * * Changes from FY21 Management Plan to AdjBase+ * * *</b>												
<b>AdjBase+ Total</b>		2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
L Reverse FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L7 (HB205)	OTI	-2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0	0	0
1261 Shared Tax (DGF) -2,300.0												
L Sec 75(d), HB 69 FY2022 Estimated Shared Taxes	IncM	1,885.0	0.0	0.0	0.0	0.0	0.0	0.0	1,885.0	0	0	0
1261 Shared Tax (DGF) 1,885.0												
<b>Gov Amd+(Excludes HB3003) Total</b>		1,885.0	0.0	0.0	0.0	0.0	0.0	0.0	1,885.0	0	0	0
<b>* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *</b>												
<b>22 Enacted Total</b>		1,885.0	0.0	0.0	0.0	0.0	0.0	0.0	1,885.0	0	0	0

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes**  
**Allocation: Telephone Cooperative Tax**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L OMB FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L7 (HB205)	ConfCom	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1261 Shared Tax (DGF)		2,000.0										
<b>FY21Conference Committee Total</b>		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
<b>AdjBase+ Total</b>		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L7 (HB205)	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
1261 Shared Tax (DGF)		-2,000.0										
L Sec 75(d), HB 69 FY2022 Estimated Shared Taxes	IncM	2,323.0	0.0	0.0	0.0	0.0	0.0	0.0	2,323.0	0	0	0
1261 Shared Tax (DGF)		2,323.0										
<b>Gov Amd+(Excludes HB3003) Total</b>		2,323.0	0.0	0.0	0.0	0.0	0.0	0.0	2,323.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
<b>22 Enacted Total</b>		2,323.0	0.0	0.0	0.0	0.0	0.0	0.0	2,323.0	0	0	0

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes**  
**Allocation: Liquor License Fee**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L9 (HB205)	ConfCom	900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
1261 Shared Tax (DGF)		900.0										
<b>FY21Conference Committee Total</b>		900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
<b>FY21 Authorized Total</b>		900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
<b>FY21 Management Plan Total</b>		900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
<b>AdjBase+ Total</b>		900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
L Reverse FY2021 Refund to Local Governments and Other Entities Shared Taxes and Fees Sec43d Ch8 SLA2020 P111 L9 (HB205)	OTI	-900.0	0.0	0.0	0.0	0.0	0.0	0.0	-900.0	0	0	0
1261 Shared Tax (DGF)		-900.0										
L Sec 75(d), HB 69 FY2022 Estimated Shared Taxes	IncM	789.0	0.0	0.0	0.0	0.0	0.0	0.0	789.0	0	0	0
1261 Shared Tax (DGF)		789.0										
<b>Gov Amd+(Excludes HB3003) Total</b>		789.0	0.0	0.0	0.0	0.0	0.0	0.0	789.0	0	0	0
<b>22 Enacted Total</b>		789.0	0.0	0.0	0.0	0.0	0.0	0.0	789.0	0	0	0

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes**  
**Allocation: Aviation Fuel Tax or Surcharge**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Refund Local Governments Aviation Fuel Tax or Surcharge Sec43e Ch8 SLA2020 P111 L11 (HB205) 1239 AvFuel Tax (Other) 100.0	ConfCom	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
<b>FY21Conference Committee Total</b>		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
<b>FY21 Authorized Total</b>		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
<b>FY21 Management Plan Total</b>		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
<b>AdjBase+ Total</b>		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
L Reverse FY2021 Refund Local Governments Aviation Fuel Tax or Surcharge Sec43e Ch8 SLA2020 P111 L11 (HB205) 1239 AvFuel Tax (Other) -100.0	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
L Sec 75(e), HB 69 FY2022 Estimated Shared Taxes 1239 AvFuel Tax (Other) 134.0	IncM	134.0	0.0	0.0	0.0	0.0	0.0	0.0	134.0	0	0	0
<b>Gov Amd+(Excludes HB3003) Total</b>		134.0	0.0	0.0	0.0	0.0	0.0	0.0	134.0	0	0	0
<b>22 Enacted Total</b>		134.0	0.0	0.0	0.0	0.0	0.0	0.0	134.0	0	0	0

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Shared Taxes**

**Allocation: Commercial Vessel Passenger Tax**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L OMB FY2021 First Seven Ports of Call Share of Taxes or Surcharges Sec43f Ch8 SLA2020 P111 L15 (HB205) 1206 CVP Tax (Other) 21,300.0	ConfCom	21,300.0	0.0	0.0	0.0	0.0	0.0	0.0	21,300.0	0	0	0
<b>FY21Conference Committee Total</b>		21,300.0	0.0	0.0	0.0	0.0	0.0	0.0	21,300.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		21,300.0	0.0	0.0	0.0	0.0	0.0	0.0	21,300.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		21,300.0	0.0	0.0	0.0	0.0	0.0	0.0	21,300.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
<b>AdjBase+ Total</b>		21,300.0	0.0	0.0	0.0	0.0	0.0	0.0	21,300.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 First Seven Ports of Call Share of Taxes or Surcharges Sec43f Ch8 SLA2020 P111 L15 (HB205) 1206 CVP Tax (Other) -21,300.0	OTI	-21,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,300.0	0	0	0
L FY2022 Estimated 1206 CVP Tax (Other) 10,713.0	IncM	10,713.0	0.0	0.0	0.0	0.0	0.0	0.0	10,713.0	0	0	0
<b>Gov Amd+(Excludes HB3003) Total</b>		10,713.0	0.0	0.0	0.0	0.0	0.0	0.0	10,713.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
L Reduce FY22 Estimated Share Amount Based on Spring Revenue Forecast 1206 CVP Tax (Other) -10,713.0	Dec	-10,713.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,713.0	0	0	0
L Sec 75(h), HB 69 FY22 Estimated Additional Shared Amount to Match 2019 Collections 1269 CSLFRF (Fed) 21,230.7	Inc	21,230.7	0.0	0.0	0.0	0.0	0.0	0.0	21,230.7	0	0	0
<b>22 Enacted Total</b>		21,230.7	0.0	0.0	0.0	0.0	0.0	0.0	21,230.7	0	0	0
* * * 21 Supplemental RPL * * *												
L Sec 30(a), HB 69 FY2021 Amended Language 1206 CVP Tax (Other) -21,272.8	Dec	-21,272.8	0.0	0.0	0.0	0.0	0.0	0.0	-21,272.8	0	0	0
L Sec 30(c), HB 69 FY21 Estimated Additional Shared Amount to Match 2019 Collections 1269 CSLFRF (Fed) 21,203.6	Suppl	21,203.6	0.0	0.0	0.0	0.0	0.0	0.0	21,203.6	0	0	0
<b>21 Supplemental RPL Total</b>		-69.2	0.0	0.0	0.0	0.0	0.0	0.0	-69.2	0	0	0

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: COVID 19**  
**Allocation: Community Direct Costs**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
L	Reappropriate Community Direct Costs through FY2022	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed)		0.0										
<b>22 Enacted Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * 21 Supplemental RPL * * *										
	RPLs 08-2020-0260 through 0382 Community Direct Costs - Payments 2 and 3	RPL	203,300.8	0.0	0.0	0.0	0.0	0.0	203,300.8	0.0	0	0	0
	1265 COVID Fed (Fed)		203,300.8										
<b>21 Supplemental RPL Total</b>			203,300.8	0.0	0.0	0.0	0.0	0.0	203,300.8	0.0	0	0	0

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: COVID 19**

**Allocation: COVID Economic Stimulus for Alaskan Fisheries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
L COVID-19 Economic Stimulus for Alaskan Fisheries RPL #08-2020-0054	CarryFwd	100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0.0	0	0	0
1265 COVID Fed (Fed)		100,000.0										
<b>FY21 Authorized Total</b>		100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
L Reverse COVID-19 Economic Stimulus for Alaskan Fisheries RPL #08-2020-0054	OTI	-100,000.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0.0	0	0	0
1265 COVID Fed (Fed)		-100,000.0										
<del>L COVID-19 Economic Stimulus for Alaskan Fisheries RPL #08-2020-0054</del>	<del>CarryFwd</del>	<del>100,000.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>100,000.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1265 COVID Fed (Fed)</del>		<del>100,000.0</del>										
<b>AdjBase+ Total</b>		-100,000.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
<del>L Reverse COVID-19 Economic Stimulus for Alaskan Fisheries RPL #08-2020-0054</del>	<del>OTI</del>	<del>100,000.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>100,000.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1265 COVID Fed (Fed)</del>		<del>100,000.0</del>										

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: COVID 19**  
**Allocation: Small Business Relief**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * 21 Supplemental RPL * * *										
RPL 08-2020-0251 COVID-19 Unobligated Amount of Small Business Relief (8-27-20)	RPL	249,784.6	0.0	0.0	0.0	0.0	0.0	0.0	249,784.6	0	0	0
1265 COVID Fed (Fed)		249,784.6										
<b>21 Supplemental RPL Total</b>		<b>249,784.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>249,784.6</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Judgments, Claims and Settlements**

**Allocation: Judgments, Claims & Settlements**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * 21 Supplemental RPL * * *										
L	Sec 20(a), HB 69 FY2021 Judgments, Settlements, and Claims 1004 Gen Fund (UGF)	Suppl	366.3	0.0	0.0	0.0	0.0	0.0	0.0	366.3	0	0	0
L	Sec 20(a), HB 69 FY2021 Judgments, Settlements, and Claims 1004 Gen Fund (UGF)	Suppl	993.6	0.0	0.0	0.0	0.0	0.0	0.0	993.6	0	0	0
L	Sec 20(a), HB 69 FY2021 Judgments, Settlements, and Claims 1004 Gen Fund (UGF)	Suppl	410.5	0.0	0.0	0.0	0.0	0.0	0.0	410.5	0	0	0
<b>21 Supplemental RPL Total</b>			<b>1,770.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,770.4</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Judgments, Claims and Settlements**  
**Allocation: Morse Settlement**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * 21 Supplemental RPL * * *										
L	Sec 18(a), HB 69 The Disability Law Center of Alaska, Inc. Judgment and Settlement	Suppl	2,853.0	0.0	0.0	0.0	0.0	0.0	0.0	2,853.0	0	0	0
	1004 Gen Fund (UGF)		2,853.0										
L	Sec 18(b), HB 69 The Disability Law Center of Alaska, Inc. Judgment and Settlement (FY21-FY22)	MultiYr	9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
	1002 Fed Rcpts (Fed)		4,500.0										
	1003 GF/Match (UGF)		4,500.0										
<b>21 Supplemental RPL Total</b>			<b>11,853.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,853.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**21 CC (FY21 Conference Committee)** - FY21 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**21 Auth (FY21 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**21MgtPln (FY21 Management Plan)** - Authorized level of expenditures at the beginning of FY21 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase+ (AdjBase+)** - FY21 Management Plan less one-time items, plus FY22 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncTs) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY22 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**GovAm+No3003 (Gov Amd+(Excludes HB3003))** - FY22 Governor's amended budget submitted on February 17, 2121 (the 30th day of session), plus subsequent amendments. This column excludes HB 3003. [:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+:GovAmd 04-01+:GovAmd 04-20]

**22 Enacted (22 Enacted)** - FY22 Conference Committee plus the CBR Vote Failure, Governor's Vetoes, and HB3003. [Adjournment+22 Vetoes+HB3003 House]

**Enacted Bills (FY22 Bills Enacted)** - FY22 appropriations associated with new legislation and signed by the Governor. This column excludes SB 55 transactions as these employer PERS contributions are included in agency operations.

**21SupRPL (21 Supplemental RPL)** - FY21 operating supplemental appropriations, Revised Program-Legislature (RPLs), and vetoes. Capital supplementals and RPLs are excluded from this column. [CC SupOp+21 RPL+:21Veto+HB3003-HseSup]